

**STONY POINT FIRE DISTRICT
2020 PROPOSED BUDGET**

<u>DESCRIPTION</u>	<u>AMOUNT</u>
PERSONAL SERVICES	\$ 31,200.00
PURCHASE OF EQUIPMENT	54,000.00
CAPITAL RESERVE FUND I TRANSFER	15,000.00
CAPITAL RESERVE FUND III TRANSFER	600,000.00
SOCIAL SECURITY	2,390.00
CAP IMPROVEMENT/REAL PROPERTY ACQ	12,000.00
HYDRANT RENTAL	434,000.00
LIGHTING & HEAT	34,650.00
TELEPHONES	21,600.00
INSURANCE	153,000.00
REPAIRS & MAINT BLDGS/EQUIP	71,420.00
GASOLINE, DIESEL & OIL	13,200.00
WATER	4,180.00
LEGAL NOTICES	900.00
DUES	1,300.00
LEGAL FEES	15,000.00
IMMUNIZATIONS	10,050.00
SNOW REMOVAL	8,000.00
INSP/DRILL/CONF/TRAVEL/TRAINING/PARADES	50,000.00
SEWER TAXES	2,010.00
FIRE PREVENTION	2,500.00
ALL OTHER EXPENSES	1,200.00
PHYSICAL EXAMINATIONS	21,500.00
LENGTH OF SERVICE AWARDS PROGRAM	205,000.00
UNIFORMS	10,000.00
COMPUTER HARD/SOFTWARE MAINT	12,000.00
JANITORIAL/GROUDNSKEEPING	21,000.00
OFFICE EXPENSE	4,350.00
ALARM SYSTEM	2,400.00
FIREFIGHTER ASSISTANCE PROGRAM	2,100.00
AUDIT FEES	8,250.00
NYS RETIREMENT CONTRIBUTION	7,100.00
REFRESHMENTS	3,800.00
EQUIPMENT TESTING	7,200.00
REFUSE	2,400.00
WEBSITE	1,000.00
SCBA AIR COMPRESSOR	75,000.00
COMMUNICATIONS,PAGERS & CHARGERS	7,000.00
NEW CHIEFS VEHICLE	45,000.00
NEW CHIEFS VEHICLE COMM/LIGHTING	13,000.00
PHYSICAL FITNESS EQUIPMENT PURCHASE	2,500.00
PHYSICAL FITNESS EQUIPMENT R & M	500.00
RECRUITMENT	2,000.00
TOTAL	\$ 1,990,700.00
 <u>DESCRIPTION</u>	 <u>AMOUNT</u>
INTEREST INCOME	\$7,600.00
FUND BALANCE APPROPRIATION RES 1	133,000.00
TOTAL	140,600.00
NET AMOUNT TO BE RAISED BY TAXES	1,850,100.00

Stony Point Fire District
2020 Proposed Budget

General Fund Balance Estimate Yr 2020

Unappropriated Unreserved	132,478.00
Restricted Apparatus and equipment	415,000.00
Restricted Land, Buildings and Improvements	1,708,000.00
TOTAL	\$2,255,478.00