

STONY POINT FIRE DISTRICT
ANNUAL BUDGET AS ADOPTED
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019

TOTAL APPROPRIATIONS	\$	2,238,610
LESS: ESTIMATED REVENUES		(424,700)

AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	\$	1,813,910
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I CERTIFY THAT THE ESTIMATES WERE APPROVED BY THE BOARD OF FIRE COMMISSIONERS ON OCTOBER 16, 2018.



DOUGLAS C. MANN
FIRE DISTRICT SECRETARY

APPROPRIATIONS

		<u>ADOPTED BUDGET YEAR 2019</u>
A3410.1 PERSONAL SERVICES	\$	31,200
A3410.2 EQUIPMENT/CAPITAL OUTLAY		586,000
A3410.4 CONTRACTUAL EXPENDITURES		801,840
A9010.8 STATE RETIREMENT SYSTEM		7,000
A9025.8 LOCAL PENSION FUND		308,660
A9030.8 SOCIAL SECURITY		2,390
A9040.8 WORKERS COMPENSATION		78,300
A9045.8 LIFE INSURANCE		8,900
A9055.8 DISABILITY / CANCER INSURANCE		19,320
A9901.9 TRANSFER TO OTHER FUNDS		395,000

TOTALS	\$	2,238,610
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ESTIMATED REVENUES

A2401 INTEREST AND EARNINGS	\$	7,700
A914 ASSIGNED APPROPRIATED FUND BALANCE		417,000

TOTALS	\$	424,700
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