

2019 Proposed Stony Point Fire District Budget

<u>DESCRIPTION</u>	<u>AMOUNT</u>
PERSONAL SERVICES	\$ 31,200.00
PURCHASE OF EQUIPMENT	35,000.00
CAPITAL RESERVE FUND I TRANSFER	200,000.00
CAPITAL RESERVE FUND III TRANSFER	195,000.00
SOCIAL SECURITY	2,390.00
CAP IMPROVEMENT/REAL PROPERTY ACQ	14,500.00
HYDRANT RENTAL	401,000.00
LIGHTING & HEAT	34,650.00
TELEPHONES	22,500.00
INSURANCE	158,880.00
REPAIRS & MAINT BLDGS/EQUIP	86,000.00
GASOLINE, DIESEL & OIL	15,600.00
WATER	6,300.00
LEGAL NOTICES	950.00
DUES	1,370.00
LEGAL FEES	15,000.00
IMMUNIZATIONS	10,050.00
SNOW REMOVAL	8,000.00
INSPEC/DRILL/CONF/TRAVEL/TRAINING/PARADES	37,050.00
SEWER TAXES	1,900.00
FIRE PREVENTION	2,500.00
ALL OTHER EXPENSES	1,200.00
PHYSICAL EXAMINATIONS	22,500.00
LENGTH OF SERVICE AWARDS PROGRAM	225,000.00
UNIFORMS	3,200.00
COMPUTER HARD/SOFTWARE MAINT	12,000.00
PURCHASE OF NON-FIRE EQUIPMENT	12,000.00
JANITORIAL/GROUDNSKEEPING	21,000.00
OFFICE EXPENSE	4,700.00
ALARM SYSTEM	1,750.00
FIREFIGHTER ASSISTANCE PROGRAM	2,100.00
AUDIT FEES	8,000.00
NYS RETIREMENT CONTRIBUTION	7,000.00
REFRESHMENTS	2,500.00
EQUIPMENT TESTING	7,200.00
REFUSE	2,160.00
NEW APPARATUS/PICKUP TRUCK	49,000.00
COMMUNICATIONS/PICK UP TRUCK	9,000.00
NEW APPARATUS/RESCUE	412,000.00
WEBSITE	2,000.00
FIRE SOFTWARE, HARDWARE & CAD	12,000.00
COMMUNICATIONS,PAGERS & CHARGERS	5,000.00
PHYSICAL FITNESS EQUIPMENT PURCHASE	2,500.00

2019 Proposed Stony Point Fire District Budget

PHYSICAL FITNESS EQUIPMENT R & M	500.00
RESCUE APPARATUS COMMUNICATIONS	5,000.00
RECRUITMENT	2,000.00
TOTAL	\$ 2,111,150.00

<u>DESCRIPTION</u>	<u>AMOUNT</u>
INTEREST INCOME	\$7,700.00
FUND BALANCE APPROPRIATION RES 1	417,000.00
TOTAL	424,700.00
NET AMOUNT TO BE RAISED BY TAXES	1,686,450.00